

REQUEST FOR PROPOSALS CONSTRUCTION MANAGER AS CONSTRUCTOR

March 23, 2017

Addendum No. 1

1. A preliminary Project Budget which includes all anticipated work items is included for reference in preparing a response to this Request for Proposal.
2. A preliminary Project Schedule which includes all anticipated work item locations is included for reference in preparing a response to this Request for Proposal.

South Montgomery Community School Corporation
PO Box 8
New Market, IN 47965

March 23, 2017

Project Budget Summary

High School

Site/Circulation	\$	5,584,000
Safety/Security	\$	140,000
Building Envelope	\$	-
Building Interior Spaces	\$	4,526,300
Building Systems	\$	900,000
Construction Costs	\$	11,150,300
Soft Costs	\$	2,787,575
Total	\$	13,937,875

Walnut Elementary School

Site/Circulation	\$	324,000
Safety/Security	\$	102,066
Building Envelope	\$	993,396
Building Interior Spaces	\$	1,063,995
Building Systems	\$	1,313,369
Construction Costs	\$	3,796,826
Soft Costs	\$	949,206
Total	\$	4,746,032

Ladoga Elementary School

Site/Circulation	\$	380,000
Safety/Security	\$	520,956
Building Envelope	\$	673,692
Building Interior Spaces	\$	860,736
Building Systems	\$	1,292,306
Construction Costs	\$	3,727,690
Soft Costs	\$	931,923
Total	\$	4,659,613

New Market Elementary School

Site/Circulation	\$	243,500
Safety/Security	\$	313,154
Building Envelope	\$	1,369,809
Building Interior Spaces	\$	1,246,770
Building Systems	\$	2,082,440
Construction Costs	\$	5,255,673
Soft Costs	\$	1,313,918
Total	\$	6,569,592

Administrative Offices	\$	-
Soft Costs	\$	-

Total	\$	-
District-wide Needs	\$	-
Soft Costs	\$	-
Total	\$	-
Total Project Costs	\$	29,913,112

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**Southmont JR/SR High School Additions and Renovations
217009.00**

High School
Project Budget Estimates

<u>Item</u>	<u>Total</u>
Site/Circulation	
Campus Master Plan	
PE/Athletics	
A Basebal complex	\$ 925,000
B Softball complex	\$ 625,000
C BB/SB Support Building	\$ 756,250
D Soccer complex	\$ 210,000
E Practice Football complex	\$ 180,000
F1 Stadium synthetic turf ¹	\$ -
F2 New Sports Lighting	\$ 225,000
G Stadium team building	\$ 1,375,000
Parking	
H Soccer parking	\$ 240,000
I Football parking	\$ 187,500
J BB/SB parking	\$ 123,750
Lighting Replacement	\$ 100,000
Additional Parking	
K 100 on east side	\$ 281,250
L 40 on east side	\$ 56,250
Reconfigure drive lanes	\$ 75,000
Drive	
New North Drive	\$ 224,000
Subtotal	\$ 5,584,000
Safety/Security	
Replace hardware as needed	\$ 70,000
Security at JH cafeteria corridor	\$ 30,000
New digital cameras	\$ 40,000
Subtotal	\$ 140,000
Building Interior Spaces	
Restrooms	
Remodeling (4 group restrooms)	\$ 60,000
Locker Rooms	
Renovation	\$ 1,110,000
Career and Technical Ed. Improvements	
Remodeling	\$ 795,000

FANNING HOWEY

New Construction	\$ 1,945,800
Woods Lab Improvements	\$ 80,500
Ag/Horticulture Improvements	
Lab/classrooms	\$ 280,000
Greenhouses	\$ 150,000
Culinary Arts Lab finishes remodeling	\$ 105,000
Subtotal	\$ 4,526,300
Building Systems	
JH and HS Gyms- Air Conditioning	\$ 900,000
Subtotal	\$ 900,000
Total Construction Costs	\$ 11,150,300
Soft Costs	25% \$ 2,787,575
Total	\$ 13,937,875

Notes:

1. Not included in this project

March 23, 2017

**Walnut Elementary School Additions and Renovations
2170011.00**

Project Budget Estimates

<u>Item</u>	<u>Total</u>
Site/Circulation	
New sewage treatment plant	\$ 250,000
Playground equip. improvements	\$ 50,000
Lighting Replacement	\$ 24,000
Subtotal	\$ 324,000
 Safety/Security	
New digital camera system	\$ 102,066
Subtotal	\$ 102,066
 Building Envelope	
Reroof entire building	\$ 612,396
Replace exterior windows/doors	\$ 153,000
Provide new entry vestibule	\$ 228,000
Subtotal	\$ 993,396
 Building Interior Spaces	
Remodel office	\$ 180,000
Repurpose music room	\$ 58,500
Remodel finishes	\$ 765,495
Install new marker boards	\$ 20,000
Renovate north group restrooms	\$ 40,000
Subtotal	\$ 1,063,995
 Building Systems	
HVAC systems replacement	\$ 1,224,792
Replace PA system	\$ 41,626
Add phones in all rooms	\$ 46,950
Subtotal	\$ 1,313,369
 Total Construction Costs	 \$ 3,796,826
Soft Costs	25% \$ 949,206
Total	\$ 4,746,032

March 23, 2017

**Ladoga Elementary School Additions and Renovations
217010.00**

Project Budget Estimates

<u>Item</u>	<u>Total</u>
Site/Circulation	
Taylor Street improvements	\$ 200,000
Drainage improvements	\$ 75,000
Playground equip. improvements	\$ 50,000
Increase west sidewalk width	\$ 25,000
Lighting Replacement	\$ 30,000
Subtotal	\$ 380,000
Safety/Security	
New secure main entrance/admin.	\$ 435,000
New digital camera system	\$ 85,956
Subtotal	\$ 520,956
Building Envelope	
Reroof entire building	\$ 601,692
Replace exterior windows/doors	\$ 72,000
Subtotal	\$ 673,692
Building Interior Spaces	
Repurpose existing office area	\$ 90,000
Improve classroom acoustics	\$ 20,000
Repurpose music room	\$ 20,000
Remodel finishes	\$ 515,736
Install new marker boards	\$ 20,000
Remodel group restrooms	\$ 60,000
Selective kitchen equip. replacement	\$ 75,000
Gym railings/curtain replacement	\$ 60,000
Subtotal	\$ 860,736
Building Systems	
HVAC systems replacement	\$ 1,031,472
Provide new sprinkler system	\$ 171,912
Replace PA system	\$ 34,382
Add phones in all rooms	\$ 39,540
Improve wireless coverage	\$ 15,000
Subtotal	\$ 1,292,306
Total Construction Costs	\$ 3,727,690
Soft Costs	25% \$ 931,923
Total	\$ 4,659,613

FANNING HOWEY

March 23, 2017

New Market Elementary School Additions and Renovations 217012.00

Project Budget Estimates

<u>Item</u>	<u>Total</u>
Site/Circulation	
New bus drop-off/pick-up lot	\$ 112,500
Repurpose existing drop-off pick-up lot	\$ 20,000
Playground equip. improvements	\$ 50,000
Provide additional walks at playgrounds	\$ 25,000
Lighting Replacement	\$ 36,000
Subtotal	\$ 243,500
Safety/Security	
Expand secure vestibule and office entrance	\$ 152,000
New digital camera system	\$ 161,154
Subtotal	\$ 313,154
Building Envelope	
Reroof entire building	\$ 1,208,655
Resolve soffit/venting issues	\$ 161,154
Subtotal	\$ 1,369,809
Building Interior Spaces	
Add group restrooms	
Cafeteria	\$ 135,000
North Wing	\$ 180,000
Update staff lounge	\$ 20,000
Replace gym bleachers	\$ 75,000
Remodel finishes	\$ 805,770
Install new marker boards	\$ 20,000
Add stepped story areas in 2 Kindergarten rooms	\$ 11,000
Subtotal	\$ 1,246,770
Building Systems	
HVAC systems replacement	\$ 1,933,848
Replace PA system	\$ 64,462
Add phones in all rooms	\$ 74,131
Replace gym sound system	\$ 10,000
Subtotal	\$ 2,082,440
Total	\$ 5,255,673
Soft Costs	25% \$ 1,313,918
Total	\$ 6,569,592

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New Administrative Offices
217013.00

Project Budget Estimates

	<u>Total</u>
New facility/offices/board room/storage ²	\$ -
Site for 50 vehicle parking ¹	\$ -
<hr/>	
Total	\$ -

Notes:

1. Bulk of cost in HS Project Campus Site Improvements
2. Not included in this Project

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Wide Area Network
217016.00

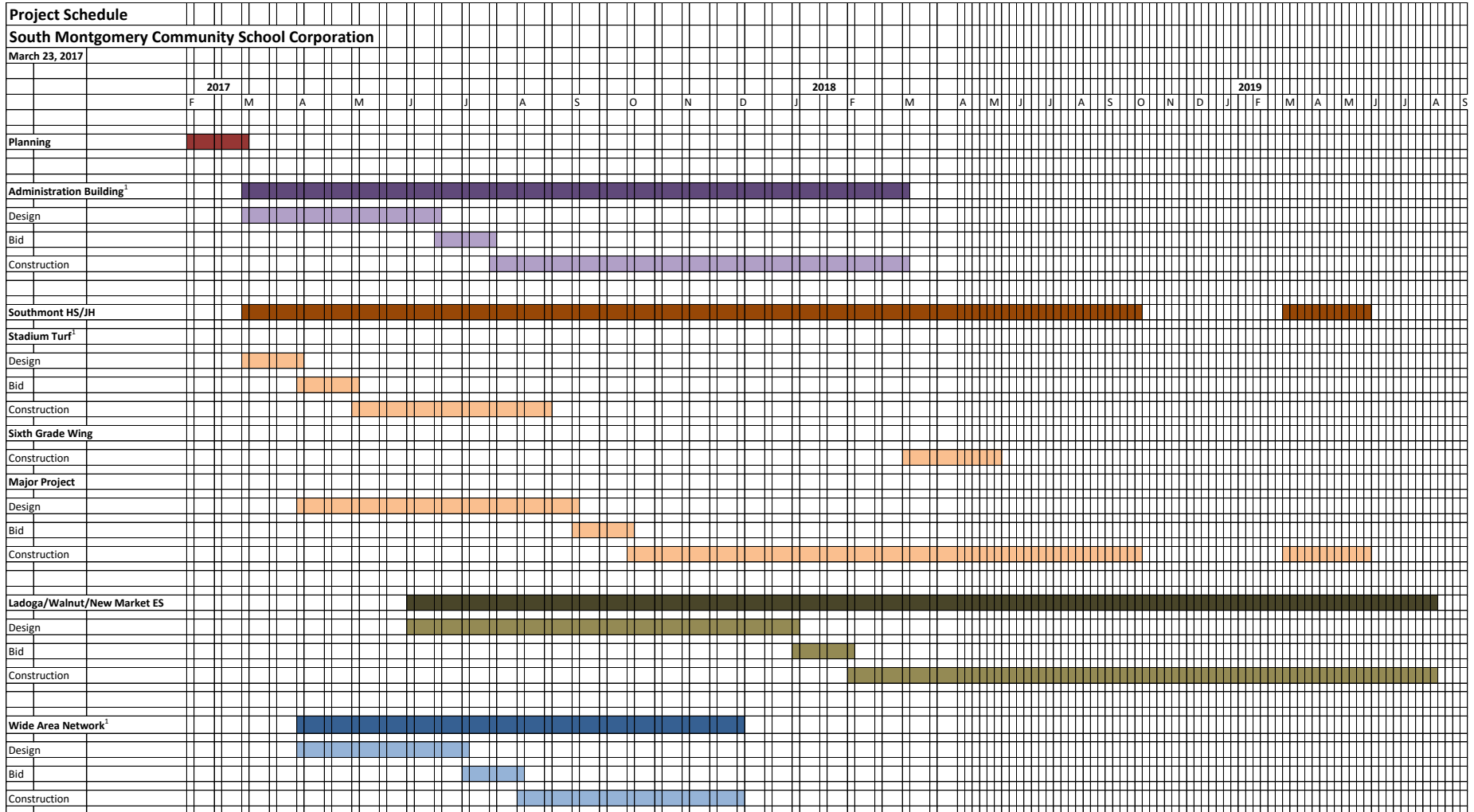
Project Budget Estimates

Total

Fiber Optic Connections to all Campuses¹

Notes:

1. Not included in this project



Notes:
 1. Work not included in CMc contract