



Board Meeting Presentation

FEASIBILITY STUDY

South Montgomery Community School Corporation

October 10, 2016

Schedule/Major Milestones

2015

November

Data Collection

December

Board Meeting- Update

2016

January

Elementary School visitations

February

JH/HS and other facility visitations

March

Board Meeting- Update

April

12

New Market ES Community Meeting

20

Ladoga ES Community Meeting

26

Walnut ES Community Meeting

May

Finance review

June

13

Board Meeting- Summary Presentation



Feasibility Study Content

- ▶ Evaluate School Facilities for the following:
 - * Site/Circulation
 - * Safety/Security
 - * Building Envelope
 - * Building Environment
 - * Building Interior/Systems
 - ****Consider 6th Grade Location*

Consider District-wide needs

Identify Associated Costs

Review Project Options



Feasibility Study Content

▶ Evaluate School Facilities for the following:

- * Site/Circulation
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- * Building Environment
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- ***Consider 6th Grade Location*

Consider District-wide needs

Identify Associated Costs

Review Project Options

Adjust to reflect feedback



Feasibility Study Updates

- ▶ High School/Junior High School Campus
 - ▶ Updates to Campus Master Plan
 - ▶ HS/JH selective roof replacements will be funded separately
 - ▶ Restrooms remodeling has been added
 - ▶ Locker rooms renovations are added
 - ▶ Indoor bays are added for CTE fire engine, ambulance and squad car



STATE HIGHWAY 231

SOUTH MONTGOMERY
COMM. SCHOOLS PROPERTY

POTENTIAL NORTH DRIVE

COUNTY ROAD 600 SOUTH

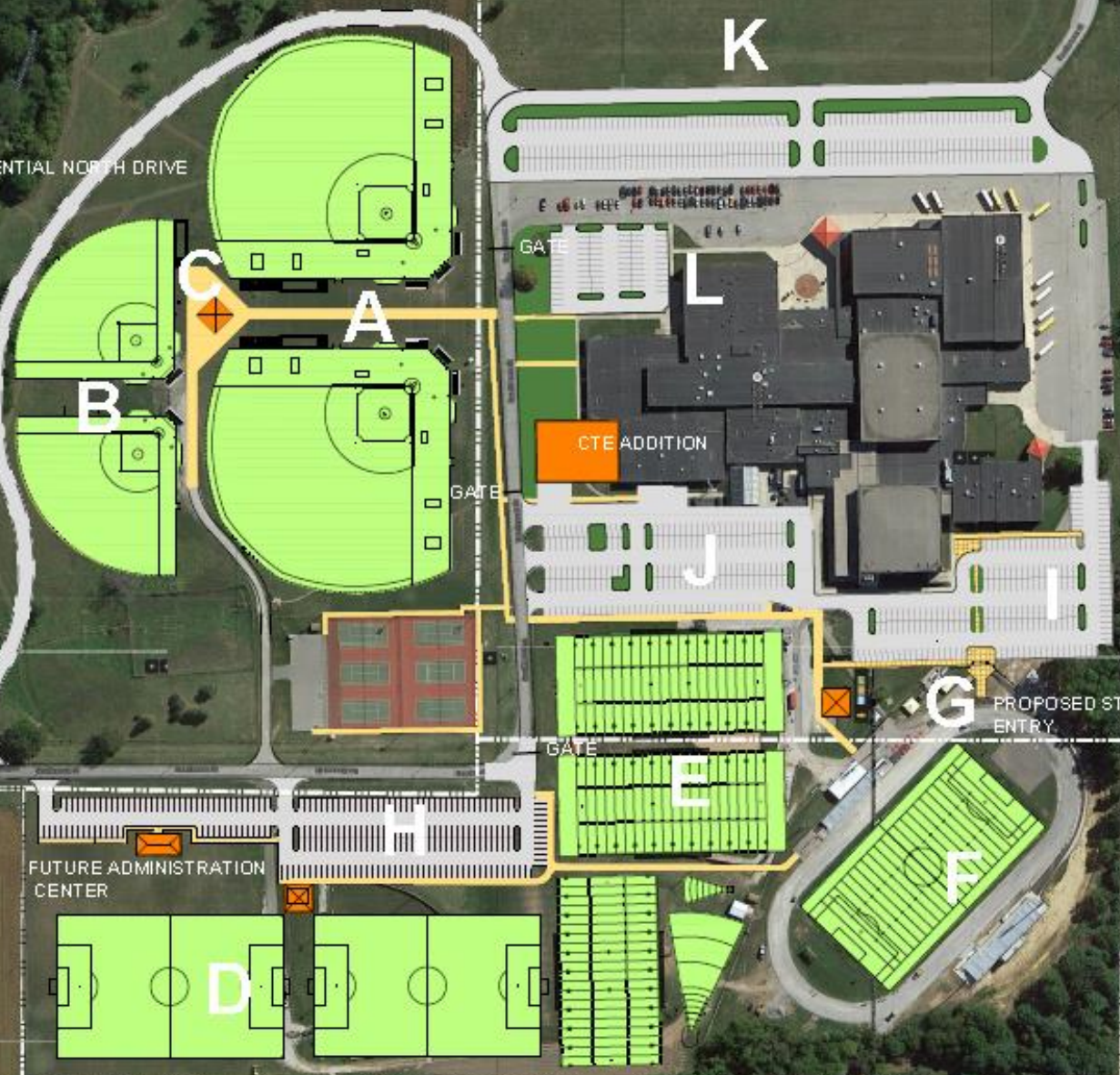
REDEBAUGH
CEMETERY

SOUTH MONTGOMERY SCHOOL CORP.
PROPERTY

PROPOSED STADIUM
ENTRY

FUTURE ADMINISTRATION
CENTER

NEW MARKET
FIRST BAPTIST CHURCH
PROPERTY



PROPOSED CAMPUS MASTER PLAN SOUTHMONT JR/SR HIGH SCHOOL

0 200 400



Feasibility Study Updates

- ▶ Elementary Schools
 - ▶ Exterior lighting is upgraded to LED fixtures at each campus
 - ▶ An additional set of group restrooms is added at New Market ES



Feasibility Study Updates

- ▶ District-wide Improvements
 - ▶ A more economical new administration center is located on the HS/JH Campus



Feasibility Study Updates

- ▶ Transportation Center
 - ▶ Remodeling and expansion of the existing facility is anticipated in the future



Project Cost

	Site/ Circulation	Safety/ Security	Building Envelope	Building Interior	Building Systems	Total
High School	6,434,000	95,000	0	4,526,300		11,055,300
Junior High School		45,000		0		45,000
Walnut ES	324,000	102,066	993,396	1,063,995	1,313,369	3,796,826
Ladoga ES	380,000	520,956	673,692	860,736	1,292,306	3,727,690
New Market ES	243,500	313,154	1,369,809	1,246,770	2,082,440	5,255,673
Administrative Offices						1,119,000
Transportation Center						0
District-wide Needs						926,640
Construction Costs	7,381,500	1,076,176	3,036,897	7,697,801	4,688,115	25,926,129
Soft Costs						6,481,532
Total Project Costs						32,407,662

Numbers highlighted in blue indicate changes since June 13, 2016



Feasibility Study

