



School Board Presentation

FEASIBILITY STUDY

South Montgomery Community School Corporation

November 14, 2016

Schedule/Major Milestones

2015

November

Data Collection

December

Board Meeting- Update

2016

January

Elementary School visitations

February

JH/HS and other facility visitations

March

Board Meeting- Update

April

12

New Market ES Community Meeting

20

Ladoga ES Community Meeting

26

Walnut ES Community Meeting

May

Finance review

June

13

Board Meeting- Summary Presentation



Feasibility Study Content

▶ Evaluate School Facilities for the following:

- * Site/Circulation
- * Safety/Security
- * Building Envelope
- * Building Environment
- * Building Interior/Systems
- ****Consider 6th Grade Location*

Consider District-wide needs

Identify Associated Costs

Review Project Options

Adjust to reflect feedback



Feasibility Study Findings

- ▶ High School/Junior High School Campus
 - ▶ Develop a comprehensive Campus Master Plan with site circulation improvements
 - ▶ HS/JH selective roof replacements
 - ▶ Remodel for sixth grade
 - ▶ Remodel locker rooms and restrooms for improved safety and security
 - ▶ Accommodate expanding CTE programs



STATE HIGHWAY 231

SOUTH MONTGOMERY
COMM. SCHOOLS PROPERTY

POTENTIAL NORTH DRIVE

COUNTY ROAD 600 SOUTH

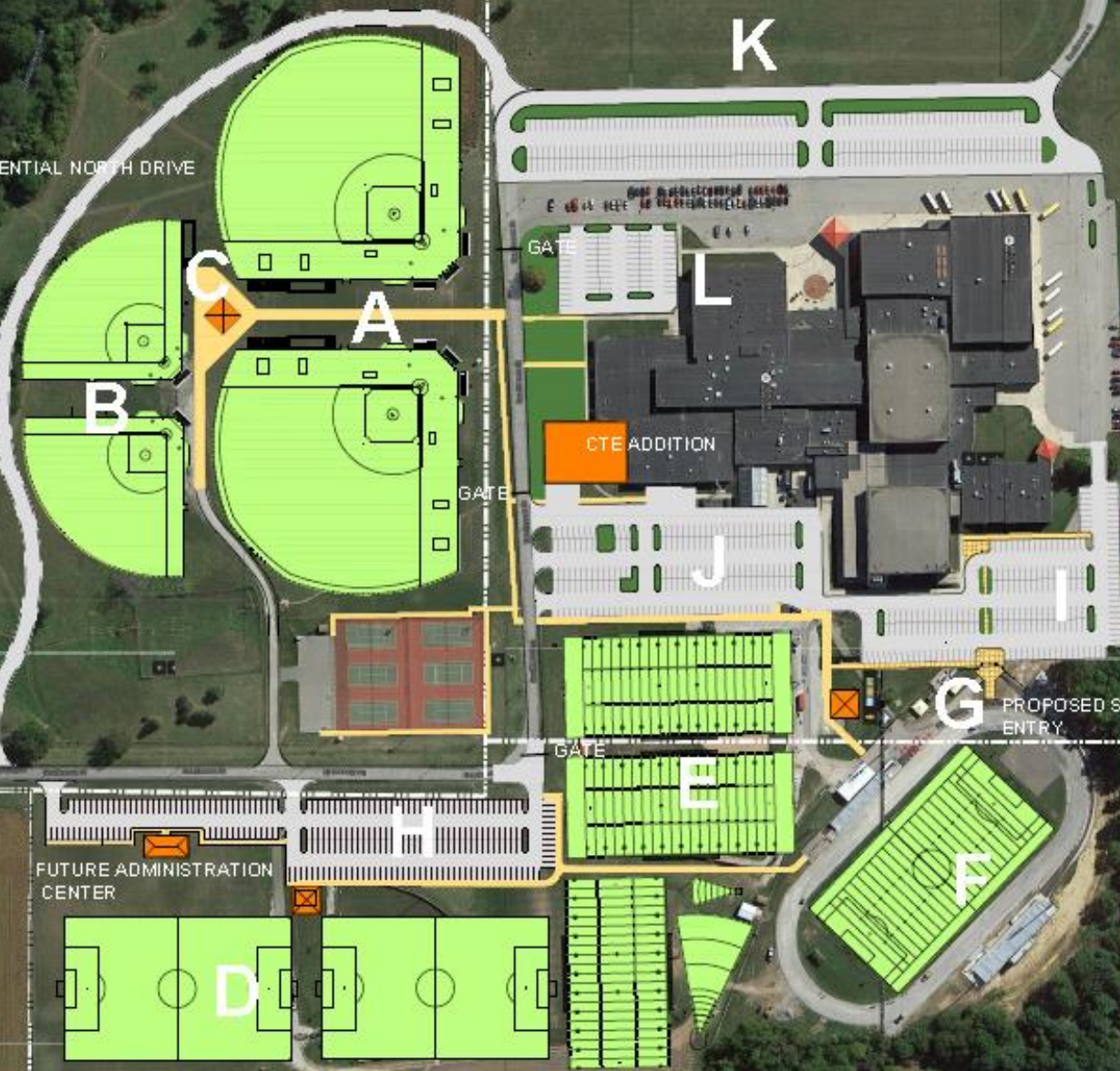
REDEINBAUGH
CEMETERY

SOUTH MONTGOMERY SCHOOL CORP.
PROPERTY

PROPOSED STADIUM
ENTRY

FUTURE ADMINISTRATION
CENTER

NEW MARKET
FIRST BAPTIST CHURCH
PROPERTY



K

A

B

C

J

I

E

F

G

H

D

CTE ADDITION

GATE

GATE

GATE

PROPOSED CAMPUS MASTER PLAN SOUTHMONT JR/SR HIGH SCHOOL

0 200 400



Feasibility Study Findings

- ▶ Elementary Schools
 - ▶ Reroof where needed
 - ▶ Remodel entrances to improve security
 - ▶ Replace outdated mechanical systems to improve energy efficiency and comfort
 - ▶ Remodel designated areas to improve flexibility and appearance



Feasibility Study Findings

- ▶ District-wide Improvements
 - ▶ Provide a new administration center on the HS/JH Campus
 - ▶ Replace outdated exterior lighting with new LED fixtures at all sites
 - ▶ Connect all sites with fiber optic cable
 - ▶ Plan for future remodeling of the transportation center



Project Cost

	Site/ Circulation	Safety/ Security	Building Envelope	Building Interior	Building Systems	Total
High School	6,434,000	95,000	0	4,526,300	450,000	11,505,300
Junior High School		45,000		0	450,000	495,000
Walnut ES	324,000	102,066	993,396	1,063,995	1,313,369	3,796,826
Ladoga ES	380,000	520,956	673,692	860,736	1,292,306	3,727,690
New Market ES	243,500	313,154	1,369,809	1,246,770	2,082,440	5,255,673
Administrative Offices						1,119,000
Transportation Center						0
District-wide Needs						926,640
Construction Costs	7,381,500	1,076,176	3,036,897	7,697,801	5,588,115	26,826,129
Soft Costs						6,706,532
Total Project Costs						33,532,662

Numbers highlighted in blue indicate changes since June 13, 2016

Numbers highlighted in yellow indicate additional changes since October 10, 2016



Feasibility Study

Q & A

